

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Las Vegas**

State: **NV**

PJ's Total HOME Allocation Received: **\$11,186,550**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	72.83 %	88.38 %	5	92.07 %	0	2	
% of Funds Disbursed	62.08 %	82.10 %	5	84.14 %	0	3	
Leveraging Ratio for Rental Activities	11.37	11.58	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.21 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.93 %	74.37 %	4	69.74 %	15	17	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.82 %	85.48 %	4	80.97 %	50	49	
% of 0-30% AMI Renters to All Renters***	32.35 %	37.24 %	4	45.50 %	24	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.76 %	99.50 %	5	95.55 %	9	11	
Overall Ranking:			In State:	4 / 5	Nationally:	22	26
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,581	\$24,711		\$26,831	68 Units	77.30 %	
Homebuyer Unit	\$9,977	\$11,046		\$15,029	2 Units	2.30 %	
Homeowner-Rehab Unit	\$23,179	\$22,287		\$20,806	15 Units	17.00 %	
TBRA Unit	\$2,242	\$8,905		\$3,228	3 Units	3.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Vegas NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$119,655	\$96,143	\$23,179
State:*	\$93,761	\$117,410	\$20,487
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.9	50.0	50.0	0.0	Single/Non-Elderly:	0.0	0.0	28.6	0.0
Black/African American:	50.8	0.0	21.4	33.3	Elderly:	74.6	0.0	42.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.0	50.0	21.4	66.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	50.0	0.0	33.3
Native Hawaiian/Pacific Islander:	1.7	0.0	0.0	33.3	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	7.1	0.0					
Asian/Pacific Islander:	0.0	0.0	7.1	0.0					
ETHNICITY:									
Hispanic	13.6	50.0	14.3	33.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	72.9	0.0	50.0	0.0	Section 8:	8.5	0.0 [#]		
2 Persons:	11.9	0.0	0.0	33.3	HOME TBRA:	0.0			
3 Persons:	13.6	0.0	35.7	66.7	Other:	18.6			
4 Persons:	1.7	100.0	14.3	0.0	No Assistance:	72.9			
5 Persons:	0.0	0.0	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				16

* The State average includes all local and the State PJs within that state

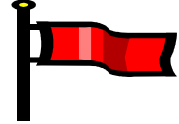
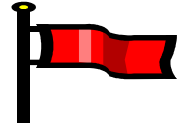
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Vegas State: NV Group Rank: 22
 (Percentile)
 State Rank: 4 / 5 PJs Overall Rank: 26
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	49.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	86.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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